

CHESHIRE FIRE AUTHORITY

MEETING OF: PERFORMANCE AND OVERVIEW COMMITTEE
DATE: 20TH SEPTEMBER 2023
REPORT OF: CHIEF FIRE OFFICER AND CHIEF EXECUTIVE
AUTHOR: PETER HAYES / HAZEL MARSH

SUBJECT: PROGRAMME REPORT – QUARTER 1, 2023-24

Purpose of Report

1. To update Members on the Service's programmes and projects (including those contained within the Authority's annual IRMP action plan).

Recommended: That

- [1] Members review and approve the information provided.

Background

2. This report forms part of the Authority's quarterly performance reporting cycle which also includes reports on performance indicators and financial performance.

Information

3. Progress on delivery of the programmes and projects is reported in the form of a quarterly health report to the Service's Performance and Programme Board. The Board is responsible for ensuring the successful delivery of programmes and projects contained in the Authority's annual IRMP action plans.
4. The Programme Health Report for the first quarter of 2023-24 is attached to this report as Appendix 1.
5. The Projects Tracker for the 2020-2024 CRMP is attached to this report as Appendix 2.

Financial Implications

6. Specific financial and budget impacts are detailed in the finance report presented separately by the Head of Finance.

Legal Implications

7. There are no issues to report that impact upon the Service's ability to meet its statutory or other legal obligations.

Equality and Diversity Implications

8. Programmes and projects are required to have equality impact assessments completed in accordance with the approved Project Management Framework.

Environmental Implications

9. Projects are individually assessed for environmental implications by the relevant project managers in accordance with the Service's Project Management Framework.

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BACKGROUND PAPERS: NONE

APPENDIX 1 - Quarter 1 - Programme Health Report 2023-24

APPENDIX 2 – CRMP 2020-2024 Projects Tracker